

Five County  
ASSOCIATION OF GOVERNMENTS

June 30, 2008  
FISCAL YEAR END

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17B-1-605 through 610, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Five County Association of Governments for the fiscal year ending June 30, 2008 as approved and adopted by resolution dated June 13, 2007.

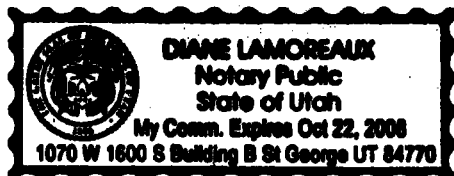
Signed: \_\_\_\_\_

Bob Rasmussen, Chief Financial Officer

Subscribed and sworn to this 19<sup>th</sup>

day of June, 2007.

Diane Lamoreaux  
(Notary Public)



Five County  
Association of Government

2008  
Fiscal Year

**GENERAL FUND REVENUES**

2008

Account Number	Source of Revenue	Prior Year Actual Revenue 2006	2007 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Federal Grants and Contracts	625,018	665,850	607,843
	State Grants and Contracts	4,577,176	4,039,274	4,971,190
	State Appropriations			
	Grants from Local Units: Beaver, Garfield, Iron, Kane and Washington Counties	429,612	391,787	425,868
	<b>CHARGES FOR SERVICES</b>			
	Recreation and Culture			
	Miscellaneous Services:			
	Other (Specify): Project Income & Donations	1,558,834	2,106,153	663,122
	Carryover		51,028	61,226
	<b>MISCELLANEOUS REVENUE</b>			
	Indirect Cost Allocation	241,500	200,962	268,158
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Contribution from Other Governmental Units			
	Contributions from Private Sources			
	Contributions - General Fund Surplus			
	<b>TOTAL REVENUES</b>	7,432,140	7,455,054	6,997,407

Five County  
Association of Government2008  
Fiscal Year

## GENERAL FUND EXPENDITURES

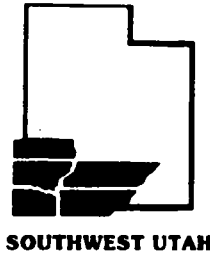
2008

Account Number	Source of Revenue	Prior Year Actual Revenue 2006	2007 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>GENERAL GOVERNMENT</b>			
	Executive and Central Staff	248,000	243,500	281,269
	Non-Departmental			
	Other (Specify):			
	<b>PUBLIC HEALTH</b>			
	Aging	365,276	401,736	449,273
	Weatherization	524,310	468,893	447,339
	RSVP	180,500	200,000	191,135
	Human Services	184,361	146,358	117,086
	Nutrition	1,089,859	1,114,739	1,164,693
	Child Care Resource & Referral	509,031	426,343	478,864
	Case Management - Aging Waiver	430,886	283,096	273,539
	Water Quality			
	Food commodities	14,807	20,000	24,000
	Community Services Block Grant	259,349	255,020	255,020
	Social Services Block Grant	65,095	68,613	75,778
	Senior Companion Program	129,514	132,671	122,183
	<b>COMMUNITY &amp; ECONOMIC DEVELOP.</b>			
	Tourism Promotion			
	Industrial Promotion			
	Economic Development	689,000	534,000	689,600
	JTPA			
	Other (Specify):			
	Federal Procurement			
	<b>TRANSPORTATION &amp; PUBLIC SAFETY</b>			
	Transportation Planning	416,347	204,864	362,105
	Other (Specify)			
	<b>OTHER</b>			
	Volunteer Centers	154,360	173,100	195,237
	Heat Assistance	168,100	197,274	240,326
	Special Contracts	688,281	789,858	796,457
	HOME Program	319,500	327,500	449,993
	Foster Grandparent Program	120,000	106,274	106,211
	United Way	103,814	111,250	57,718
	Molina Independent Care	600,000	1,081,065	
	Affiliates: Alzheimer's Assoc. Habitat for	171,750	168,900	11,350
	Humanities, CATS, UDOT			
	New Choices Waiver			208,231
	<b>Budgeted Increase in Fund Balance</b>			
	<b>TOTAL EXPENDITURES</b>	7,432,140	7,455,054	6,997,407

# Five County Association of Governments

1070 West 1600 South, Building B  
St. George, Utah 84770

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St. George, Utah 84771

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June 19, 2007

Mr. MacRay A. Curtis, CPA  
Manager Division of Local Governments  
Office of the State Auditor  
Utah State Capitol Complex  
East Office Building, Suite E310; Box 142310  
Salt Lake City, Utah 84114-2310

Dear Mr. Curtis:

Enclosed please find the Certification of Budget for the Five County Association of Governments for the period July 1, 2007 through June 30, 2008.

The budget hearing was held at the Five County Association of Governments, Steering Committee Meeting, on Wednesday, June 13, 2007. A copy of the publication notice is attached.

If you have questions or need further information, please contact myself or Robert Rasmussen at (435) 673-3548.

Sincerely,

Kenneth L. Sizemore  
Executive Director

KLS:dl  
Enclosures

#### **PUBLIC NOTICE**

The Five County Association of Governments will hold a public hearing on their proposed FY 2008 budget for the period July 1, 2007 through June 30, 2008 on Wednesday, June 13, 2007 in conjunction with the Five County Association of Governments Steering Committee meeting beginning at 1:00 p.m.

The hearing will be held in the Kane County Courthouse Commission Chambers, located at 76 North Main Street, Kanab, UT. Copies of the proposed budget are available for public review during regular business hours at the Five County Association of Governments Office, located at 1070 West 1600 South, Building B, St. George, UT.

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The Spectrum  
UPAXLP